

## Appropriated Expenditures

Budget Activity		FY2001 Used	FY2002 Planned
1000	Land Resources	15,410,000	13,486,000
1100	Wildlife and Fisheries	2,044,000	2,248,000
1150	Threatened and Endangered Species	955,000	1,052,000
1200	Recreation Management	4,379,000	4,995,000
1300	Energy and Minerals	7,503,000	6,994,000
1400	Realty and Ownership Management	4,472,000	4,105,000
1492	Communications Site Management	34,000	32,000
1600	Resource Protection and Maintenance	2,174,000	2,720,000
1650	Facilities Maintenance	2,968,000	9,369,000
1790	Grasshopper and Mormon Cricket Control	1,000	0
1800	Workforce and Organization Support	3,303,000	3,529,000
1990	Mining Law Administration	1,966,000	1,923,000
4550	Automated Land and Mineral Records System	50,000	5,000
2110	Construction	213,000	7,615,000
2640	Central Hazardous Materials fund	492,000	54,000
2810	Fire Use and Management and Preparedness	7,205,000	7,306,000
2823	Hazardous Fuels Reduction	858,000	2,138,000
2824	Wildland Urban Interface Fuels	3,042,000	4,158,000
2825	Rural Fire Assistance	0	0
2852	Preparedness Assistance Reimbursements	136,000	113,000
3110	Land Acquisition - Land and Water Acquisition Fund	0	913,000
3130	Acquisition Management - Land and Water Acquisition Fund	96,000	385,000
5900	Forest Ecosystems Health and Recovery	451,000	360,000
8100	Range Improvements, Public Domain Land	956,000	946,000
8200	Range Improvements, L.U. Lands	888,000	2,032,000
9210	Natural Resource Damage Assessment	4,000	0
9420	Federal Lands Highway Program (ISTEA)	64,000	20,000
9620	Forest Pest Control	14,000	0
9820	Forest Service Cadastral Survey	107,000	145,000
<b>TOTAL</b>		<b>59,785,000</b>	<b>76,643,000</b>